

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
PRODUCTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	WEIGHT	UNIT	ITEM	CODE	TYPE	CONT
1 Wheat	0.000	0.000	0.000	0.000	0.000	55.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000	1.00	Bu	9	2	0

OPERATING INPUTS		RATE/UNIT																	
9 Lime, Applied	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.333	0.000	0.000	0.000	0.000	27.000	1.00	Tons	201	3	0
10 Seed Wheat, untre	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.500	0.000	0.000	0.000	0.000	7.500	1.00	Bu	112	3	0
12 10-20-20, dry bul	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0.000	7.640	1.00	Cwt	232	3	0
13 Fertilizer Spreading	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0.000	1.000	1.00	Cwt	238	3	0
14 30% N solution	0.000	3.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.750	1.00	Cwt	223	3	0
15 Post-Emerg. Herb.	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.750	1.00	Acre	243	3	0
16 Fungicide	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.280	1.00	Acre	0	3	0
17 Insecticide	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.980	1.00	Acre	0	3	0
18 Aerial Spraying	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.500	1.00	Acre	301	3	0
19 Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	STATE	0.00	0.00	0	0	0
20 Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	STATE	0.00	0.00	0	0	0
21 Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	STATE	0.00	0.00	0	0	0
22 Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	STATE	0.00	0.00	0	0	0
23 Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	STATE	0.00	0.00	0	0	0

MACHINERY REQUIREM		TIMES OVER												NUMBER POWER MACH				
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	XXXX	WORKER	UNIT	CODE	TYPE	CONT	
31 Tandem Disk	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.00	1.00	12	159	4	0
32 Section Harrow	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.00	0.00	0	120	4	0
33 No-Till Drill, 15ft	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.00	1.00	11	91	4	0
34 Pickup, 1/2 Ton	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0.00	1.00	100	0	4	0
35 Sprayer,TM,220GA	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	1.00	7	146	4	0
36 Truck,2T	0.000	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	1.00	175	0	4	0
37 Combine,SP,SG	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	1.00	39	0	4	0
38 Truck,2T,Grain Bed	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.00	1.00	175	0	4	0

MONTHLY SUMMARY OF RECEIPTS AND EXPENDITURES														TOTAL
CATEGORY	UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
TOTAL RECEIPTS	ACRE	0.00	0.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00
TOTAL EXPENDITURES	ACRE	0.00	23.37	0.00	18.76	0.00	10.28	0.00	0.00	27.74	25.29	0.00	0.00	110.06
RETURNS TO LAND, LABOR, CAPITAL, MACHINERY, OVERHEAD, RISK, AND MANAGEMENT														54.94
ANNUAL CAPITAL	DOL	4.42	6.37	6.37	7.93	7.93	0.00	0.00	0.00	2.31	4.42	4.42	4.42	48.59
MACHINERY LABOR	HR	0.00	0.21	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.47	0.00	0.00	1.24
TOTAL LABOR	HR	0.00	0.21	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.47	0.00	0.00	1.24

MACHINERY AND EQUIPMENT COSTS PER MONTH														TOTAL	MACHINE
ITEM	TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		HR/TIME
Tandem Disk	VAR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	0.00	2.11	0.123
	FIXED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	0.00	0.00	3.60	
Section Harrow	VAR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.08	0.123
	FIXED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.23	
No-Till Drill, 15ft	VAR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	0.00	0.00	4.94	0.170
	FIXED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.70	0.00	0.00	10.70	
Pickup, 1/2 Ton	VAR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89	0.00	0.00	0.89	1.000
	FIXED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.00	0.00	0.54	
Sprayer,TM,220GA	VAR.	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.075
	FIXED	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	
Truck,2T	VAR.	0.00	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79	1.000
	FIXED	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	
Combine,SP,SG	VAR.	0.00	0.00	0.00	0.00	0.00	5.81	0.00	0.00	0.00	0.00	0.00	0.00	5.81	0.205
	FIXED	0.00	0.00	0.00	0.00	0.00	20.22	0.00	0.00	0.00	0.00	0.00	0.00	20.22	
Truck,2T,Grain Bed	VAR.	0.00	0.00	0.00	0.00	0.00	4.47	0.00	0.00	0.00	0.00	0.00	0.00	4.47	1.000
	FIXED	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	0.00	0.00	3.22	

MACHINERY FIXED AND VARIABLE COSTS PER HOUR													
IMPLEMENT	DEPR	INSR	TAX	TTL FIX	REPAIR	FUEL	LUBE	TTL VAR	INT	HR/TIME			
31 Tandem Disk	7.52602	0.45729	0.43039	8.413696	4.370488	0	0	4.37049	5.51434	0.12271			
32 Section Harrow	0.8057	0.07602	0.07154	0.953257	0.680046	0	0	0.68005	0.91666	0.12271			
33 No-Till Drill, 15ft	21.1693	1.99728	1.87979	25.04635	17.83956	0	0	17.8396	24.0848	0.16975			
34 Pickup, 1/2 Ton	ERR	ERR	ERR	0	ERR	0	0	0	0	0			
35 Sprayer,TM,220GA	1.86657	0.1258	0.1184	2.110779	1.134819	0	0	1.13482	1.51706	0.07463			
36 Truck,2T	ERR	ERR	ERR	0	ERR	0	0	0	0	0			
37 Combine,SP,SG	ERR	ERR	ERR	0	ERR	0	0	0	0	0			
38 Truck,2T,Grain Bed	ERR	ERR	ERR	0	ERR	0	0	0	0	0			

POWER UNIT FIXED AND VARIABLE COSTS PER HOUR													
POWER UNIT	DEPR	INSR	TAX	TTL FIX	REPAIR	FUEL	LUBE	TTL VAR	INT	HR/TIME			
31 Tractor, 130hp,(12)	4.88759	0.65046	0.61219	6.150234	6.27	4.68	0.702	11.652	7.84372	1			
32 NAME	ERR	ERR	ERR	0	ERR	0	0	0	0	0			
33 Tractor, 110hp,(11)	4.41208	0.58717	0.55263	5.551886	5.66	3.96	0.594	10.214	7.08062	1			
34 Pickup, 1/2 Ton	2.99149	0.17029	0.16027	3.22205	3.200216	4.914	0.7371	8.85132	2.05349	1			
35 Tractor, 70hp,(7)	2.49446	0.33197	0.31244	3.138875	3.2	2.52	0.378	6.098	4.00318	1			
36 Truck, 2T, Grain Bed	7.51553	0.38367	0.3611	8.260301	7.520507	9.00375	1.35056	17.8748	4.62663	1			
37 Combine,SP,SG	51.5858	3.35385	3.15657	58.09621	22.80285	4.788	0.7182	28.309	40.4435	0.20522			
38 Truck, 2T, Grain Bed	7.51553	0.38367	0.3611	8.260301	7.520507	9.00375	1.35056	17.8748	4.62663	1			

INFORMATION FROM MACHINERY COMPLEMENT															
IMPLEMENTS	WIDTH	INI LIST	SPEED	FLLD EFF	RC1	RC2	RC3	HR/USE/YR	SROW/RV1	RV2	PURCH\$	FUELY/HRS	LIFE	HP	FUELMULT
31 Tandem Disk	18	16000	4.5	0.83	0.6	0.000398	1.7	175	10	0.6	0.885	16000	0	2000	0
32 Section Harrow	18	1700	4.5	0.83	0.8	0.001585	1.4	100	20	0.6	0.885				