

Wheat (Coastal Plain and Tidewater): Estimated Revenue, Operating Expenses,
Annual Ownership Costs and Net Revenue per Acre (No-Till)

Budget 72-1B
Jan-99

LINE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PRODUCTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PRICE	WEIGHT	UNIT CODE	ITEM CODE	TYPE	CONT

1 Wheat	0.000	0.000	0.000	0.000	0.000	55.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000	1.00	Bu	9	2	0
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OPERATING INPUTS

	RATE/UNIT																	
9 Lime, Applied	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.333	0.000	0.000	0.000	27.000	1.00	Tons	201	3	0
10 Seed Wheat, untre	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.500	0.000	0.000	0.000	7.500	1.00	Bu	112	3	0
12 Herbicide Burn Do	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	11.410	1.00	Acre	242	3	0
13 10-20-20, dry bulk	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	7.640	1.00	Cwt	232	3	0
14 Fertilizer Spreading	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	1.000	1.00	Cwt	238	3	0
15 30% N solution	0.000	3.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.750	1.00	Cwt	223	3	0
16 Post-Emrg. Herb.	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.750	1.00	Acre	243	3	0
17 Fungicide	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.280	1.00	Acre	0	3	0
18 Insecticide	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.980	1.00	Acre	0	3	0
19 Aerial Spraying	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.500	1.00	Acre	301	3	0

33 No-Till Drill, 15ft	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.00	1.00	11	91	4	0
34 Pickup, 1/2 Ton	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0.00	1.00	100	0	4	0
35 Sprayer,TM,220GA	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.00	1.00	7	146	4	0
36 Truck,2T	0.000	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0.00	1.00	175	0	4	0
37 Combine,SP,SG	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	1.00	39	0	4	0
38 Truck,2T,Grain Bed	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.00	1.00	175	0	4	0

MONTHLY SUMMARY OF RECEIPTS AND EXPENDITURES														TOTAL
CATEGORY	UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
TOTAL RECEIPTS	ACRE	0.00	0.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00
TOTAL EXPENDITURES	ACRE	0.00	23.37	0.00	18.76	0.00	10.28	0.00	0.00	27.74	36.88	0.00	0.00	122.39
RETURNS TO LAND, LABOR, CAPITAL, MACHINERY, OVERHEAD, RISK, AND MANAGEMENT														42.61

ANNUAL CAPITAL	DOL	5.39	7.33	7.33	8.90	8.90	0.00	0.00	0.00	2.31	5.39	5.39	5.39	56.31
MACHINERY LABOR	HR	0.00	0.21	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.54	0.00	0.00	1.30
TOTAL LABOR	HR	0.00	0.21	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.54	0.00	0.00	1.30

MACHINERY AND EQUIPMENT COSTS PER MONTH

ITEM	TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	MACHINE HR/TIME		
No-Till Drill, 15ft	VAR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	0.00	0.00	4.94	0.170		
	FIXED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.70	0.00	0.00	10.70			
Pickup, 1/2 Ton	VAR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89	0.00	0.00	0.89	1.000		
	FIXED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.00	0.00	0.54			
Sprayer,TM,220GA	VAR.	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	0.00	1.17	0.075		
	FIXED	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.00	0.00	1.71			
Truck,2T	VAR.	0.00	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79	0.00	0.00	3.57	1.000		
	FIXED	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	0.00	0.00	2.58			
Combine,SP,SG	VAR.	0.00	0.00	0.00	0.00	0.00	5.81	0.00	0.00	0.00	0.00	0.00	0.00	5.81	0.205		
	FIXED	0.00	0.00	0.00	0.00	0.00	20.22	0.00	0.00	0.00	0.00	0.00	0.00	20.22			
Truck,2T,Grain Bed	VAR.	0.00	0.00	0.00	0.00	0.00	4.47	0.00	0.00	0.00	0.00	0.00	0.00	4.47	1.000		
	FIXED	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	0.00	0.00	3.22			
33 No-Till Drill, 15ft		21.1693	1.99728	1.87979	25.0464	17.8396	0	0	17.8396	24.0848	0.16975	0	0				
34 Pickup, 1/2 Ton		ERR	ERR	ERR	0	ERR	0	0	0	0	0	0	0				
35 Sprayer,TM,220GA		1.86657	0.1258	0.1184	2.11078	1.13482	0	0	1.13482	1.51706	0.07463	0	0				
36 Truck,2T		ERR	ERR	ERR	0	ERR	0	0	0	0	0	0	0				
37 Combine,SP,SG		ERR	ERR	ERR	0	ERR	0	0	0	0	0	0	0				
38 Truck,2T,Grain Bed		ERR	ERR	ERR	0	ERR	0	0	0	0	0	0	0				
33 Tractor, 110hp,(11)		4.41208	0.58717	0.55263	5.55189	5.66	3.96	0.594	10.214	7.08062	1						
34 Pickup, 1/2 Ton		2.99149	0.17029	0.16027	3.32205	3.20022	4.914	0.7371	8.85132	2.05349	1						
35 Tractor, 70hp,(7)		2.49446	0.33197	0.31244	3.13888	3.2	2.52	0.378	6.098	4.00318	1						
36 Truck, 2T, Grain Bed		7.51553	0.38367	0.3611	8.2603	7.52051	9.00375	1.35056	17.8748	4.62663	1						
37 Combine,SP,SG		51.5858	3.35385	3.15657	58.0962	22.8028	4.788	0.7182	28.309	40.4435	0.20522						
38 Truck, 2T, Grain Bed		7.51553	0.38367	0.3611	8.2603	7.52051	9.00375	1.35056	17.8748	4.62663	1						
33 No-Till Drill, 15ft		15	26800	4.5	0.72	0.8	6.3E-05	2.1	60	20	0.6	0.885	26800	0	1200	0	0
34 Pickup, 1/2 Ton	(FEET) LIST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35 Sprayer,TM,220GA		30	2600	5.5	0.67	0.7	0.00251	1.3	100	12	0.6	0.885	2600	0	1500	0	0
36 Truck,2T	(FEET) LIST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37 Combine,SP,SG	(FEET) LIST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38 Truck,2T,Grain Bed	(FEET) LIST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Tractor, 110hp,(11)		110	56600	4.5	0.88	1	0.0001	2	500	20	0.76	0.94	56600	3	10000	110	0.048
34 Pickup, 1/2 Ton		130	16000	20	0.88	0.8	0.00159	1.4	500	8	0.67	0.885	16000	1	4000	130	0.036
35 Tractor, 70hp,(7)		70	32000	4.5	0.88	1	0.0001	2	500	20	0.76	0.94	32000	3	10000	70	0.048
36 Truck, 2T, Grain Bed		175	37600	20	0.88	0.8	0.00159	1.4	500	8	0.67	0.86	37600	1	4000	175	0.049
37 Combine,SP,SG		20	130500	3	0.67	0.35	6.3E-05	2.1	200	10	0.635	0.895	130500	3	2000	133	0.048
38 Truck, 2T, Grain Bed		175	37600	20	0.88	0.8	0.00159	1.4	500	8	0.67	0.86	37600	1	4000	175	0.049